City of Shelton

RETREAT AGENDA
August 19, 2014
8:30 AM

Section I - Getting Started

Announcements
8:30 5 min

Introduction
Ground Rules:
1. All ideas are good ideas and all questions are good questions
2. Everybody gets polite input on discussions and decisions
3. Unless you know the idea is illegal, let it go…

Section II – Budget Process Changes
8:35 30 min

Report - Dave
Discussion

Section III - Economic Review
9:05 20 min

Report - Cathy
Discussion

Section IV - Six-year Forecast
9:25 30 min

Report - Dave
Discussion

Section V - City Commission Budget Ideas
9:55 30 min

Report - Dave
Discussion

Adjournment
10:35