City of Shelton

RETREAT AGENDA
November 25, 2014
8:30 AM

Section I - Getting Started

Announcements 8:30  5 min

Introduction
Ground Rules:
1. All ideas are good ideas and all questions are good questions
2. Everybody gets polite input on discussions and decisions
3. Unless you know the idea is illegal, let it go…

Section II – Budget Overview 8:35  15 min

Report - Dave
Discussion

Section III - New Budget System 8:50  20 min

Report - Dave
Discussion

Section IV - Updating the Comp Plan 9:10  20 min

Report - Steve
Discussion

Break 9:30  10 min

Section V - Upcoming Tax Auction 9:40  25 min

Report - Steve
Discussion
Section VII - Budget Choices
Report - Steve
Discussion

Break

Section IV - Street Frontage Standards
Report - Dave
Discussion

Lunch Served

Section VIII - Basin 3 Funding Plan
Report - Greg
Discussion

Section IX - 2014 Work Plan Report
Report - Dave
Discussion

Section X - Strategic Plan
Report - Dave
Discussion

Adjournment