ORDINANCE NO. 1821-1212

AN ORDINANCE OF THE CITY OF SHELTON, WASHINGTON, ADOPTING THE BUDGET FOR
THE YEAR ENDING DECEMBER 31, 2013

WHEREAS, the City Administrator of the City of Shelton, Washington completed and placed on file with
the City Clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses,
bond retirement and interest, reserve funds and expenses of government of the City of Shelton for the year ending
December 31, 2013 and a notice was published that the City Commission of the City of Shelton would meet on the
5th day of November, 2012 at the hour of 6:00 PM and on the 3rd day of December, 2012 at 6:00 PM, in the
Commission Chambers in the Civic Center Building of the City of Shelton for the purpose of making and adopting a
budget for said fiscal year and giving taxpayers within the limits of the City of Shelton an opportunity to be heard
upon said budget; and

WHEREAS, the City Commission did meet and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be
levied on the property within the City of Shelton for the purposes set forth in said budget, and the estimated
expenditures set forth in said budget, being all necessary to carry on the government of said City for said year and
being sufficient to meet the various needs of said City during said period.

NOW, THEREFORE, be it ordained by the City Commission of the City of Shelton, Washington:

Section 1.

The Budget for the City of Shelton, Washington, for the year 2013 is hereby adopted at the fund level in its final
form and content as set forth in the document entitled "City of Shelton 2013 Budget" and is on file in the Office of
the City Clerk.

Section 2.

Estimated resources including fund balances for each separate fund of the City of Shelton and totals for all such
funds combined, for the year 2013 are set forth in summary form below, and are hereby appropriated for 2013
expenditure at the fund level during the year 2013:

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$12,257,199</td>
</tr>
<tr>
<td>Tourism</td>
<td>139,814</td>
</tr>
<tr>
<td>Bond Fund</td>
<td>534,591</td>
</tr>
<tr>
<td>Capital Improvement</td>
<td>4,938,557</td>
</tr>
<tr>
<td>Water</td>
<td>14,277,243</td>
</tr>
<tr>
<td>Sewer</td>
<td>17,711,865</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>1,777,454</td>
</tr>
<tr>
<td>Storm Drainage</td>
<td>2,507,175</td>
</tr>
<tr>
<td>Payroll Benefits</td>
<td>414,998</td>
</tr>
<tr>
<td>Equipment Maint. &amp; Rental</td>
<td>1,071,034</td>
</tr>
<tr>
<td>Firemen's Pension</td>
<td>386,097</td>
</tr>
<tr>
<td>Library Endowment</td>
<td>110,658</td>
</tr>
</tbody>
</table>

TOTAL                  | $56,126,685  |
Section 3.

The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Office of the State Auditor and to the Association of Washington Cities.

Section 4.

The Legislature having given authority over the budget to the City Commission, this shall take effect five days after its passage and approval as required by law.

INTRODUCED the 10th day of December, 2012.

ADOPTED by the City Commission of the City of Shelton, Mason County, Washington at a regular open public meeting held the 10th day of December, 2012, the following Commissioners being present and voting in favor of this ordinance.

Mayor Cronce

Commissioner Olsen

Commissioner Pannell

ATTEST:

City Clerk