

**City Of Shelton Wastewater Treatment System Rehabilitation Project**

**BID TABULATION FORM**

Bid Opening: 11/24/2009, 10:00 AM

| Sch A Wastewater Treatment Plant Improvements |   |                  | Stellar J Corporation |                 | McClure and Sons Inc. |                 | William Charles West |                 | Boss Construction Inc. |                 | Engineers Estimate |                 |                 |
|---|---|------------------|-----------------------|-----------------|-----------------------|-----------------|----------------------|-----------------|------------------------|-----------------|--------------------|-----------------|-----------------|
| BID ITEM                                      |   | Approx. Quantity | Unit                  | Unit Price      | Total Price           | Unit Price      | Total Price          | Unit Price      | Total Price            | Unit Price      | Total Price        | Unit Price      | Total Price     |
| 1   | Mobilization per lump sum                                 | Lump Sum         | L.S.                  | \$1,388,144.00  | \$1,388,144.00        | \$650,000.00    | \$650,000.00         | \$1,300,000.00  | \$1,300,000.00         | \$2,343,081.00  | \$2,343,081.00     | \$1,405,860.00  | \$1,405,860.00  |
| 2   | Mason County PUD No. 3 Work per lump sum                  | Lump Sum         | L.S.                  | \$25,000.00     | \$25,000.00           | \$25,000.00     | \$25,000.00          | \$25,000.00     | \$25,000.00            | \$25,000.00     | \$25,000.00        | \$25,000.00     | \$25,000.00     |
| 3   | Wastewater Treatment Plant Improvements per lump sum      | Lump Sum         | L.S.                  | \$13,317,299.00 | \$13,317,299.00       | \$15,085,524.00 | \$15,085,524.00      | \$15,367,361.77 | \$15,367,361.77        | \$15,026,893.00 | \$15,026,893.00    | \$19,829,263.00 | \$19,829,263.00 |
| 4   | Furniture per lump sum                                    | Lump Sum         | L.S.                  | \$50,000.00     | \$50,000.00           | \$50,000.00     | \$50,000.00          | \$50,000.00     | \$50,000.00            | \$50,000.00     | \$50,000.00        | \$50,000.00     | \$50,000.00     |
| 5   | Demolition of Buildings on West Side of WWTP per lump sum | Lump Sum         | L.S.                  | \$87,718.00     | \$87,718.00           | \$125,000.00    | \$125,000.00         | \$81,630.00     | \$81,630.00            | \$110,376.00    | \$110,376.00       | \$382,000.00    | \$382,000.00    |
| 6   | Trench and Site Safety per lump sum                       | Lump Sum         | L.S.                  | \$554.00        | \$554.00              | \$20,000.00     | \$20,000.00          | \$2,000.00      | \$2,000.00             | \$1,605.00      | \$1,605.00         | \$10,000.00     | \$10,000.00     |
| 7   | Cascade Natural Gas Service Coordination per lump sum     | Lump Sum         | L.S.                  | \$52,000.00     | \$52,000.00           | \$52,000.00     | \$52,000.00          | \$52,000.00     | \$52,000.00            | \$52,000.00     | \$52,000.00        | \$52,000.00     | \$52,000.00     |
| 8   | Outfall Extension, Marine Work per lump sum               | Lump Sum         | L.S.                  | \$148,020.00    | \$148,020.00          | \$150,000.00    | \$150,000.00         | \$150,000.00    | \$150,000.00           | \$126,260.00    | \$126,260.00       | \$137,000.00    | \$137,000.00    |
| 9   | Puget Street Reservoir Decommissioning per lump sum       | Lump Sum         | L.S.                  | \$12,454.00     | \$12,454.00           | \$10,000.00     | \$10,000.00          | \$21,000.00     | \$21,000.00            | \$25,500.00     | \$25,500.00        | \$20,000.00     | \$20,000.00     |
| 10  | Minor Change Equitable Adjustment                         | 1                |                       | \$250,000.00    | \$250,000.00          | \$250,000.00    | \$250,000.00         | \$250,000.00    | \$250,000.00           | \$250,000.00    | \$250,000.00       | \$250,000.00    | \$250,000.00    |
| 11  | Unmarked Utilities per each                               | 50               | E.A.                  | \$156.24        | \$7,812.00            | \$500.00        | \$25,000.00          | \$400.00        | \$20,000.00            | \$240.19        | \$12,009.50        | \$200.00        | \$10,000.00     |
| 12  | Asphalt Conc. Pavement Removal per Square Yard            | 10700            | S.Y.                  | \$2.12          | \$22,684.00           | \$2.00          | \$21,400.00          | \$3.00          | \$32,100.00            | \$1.87          | \$20,009.00        | \$4.90          | \$52,430.00     |
| 13  | Unsuitable Foundation Excavation Inc. Haul Cubic Yard     | 100              | C.Y.                  | \$35.52         | \$3,552.00            | \$50.00         | \$5,000.00           | \$35.00         | \$3,500.00             | \$48.15         | \$4,815.00         | \$10.00         | \$1,000.00      |
| 14  | Shoring or Extra Excavation Class B per lump sum          | Lump Sum         | L.S.                  | \$16,818.00     | \$16,818.00           | \$50,000.00     | \$50,000.00          | \$15,000.00     | \$15,000.00            | \$1,498.00      | \$1,498.00         | \$155,745.00    | \$155,745.00    |
| 15  | Controlled Density Fill Cubic Yard                        | 500              | C.Y.                  | \$63.55         | \$31,775.00           | \$85.00         | \$42,500.00          | \$130.00        | \$65,000.00            | \$74.34         | \$37,170.00        | \$125.00        | \$62,500.00     |
| 16  | Crushed Surfacing Top Course per ton                      | 1450             | Ton                   | \$29.37         | \$42,586.50           | \$30.00         | \$43,500.00          | \$19.00         | \$27,550.00            | \$34.24         | \$49,648.00        | \$22.00         | \$31,900.00     |
| 17  | Ballast per ton   | 7724             | Ton                   | \$17.06         | \$131,771.44          | \$23.00         | \$177,652.00         | \$18.00         | \$139,032.00           | \$25.95         | \$200,437.80       | \$22.00         | \$169,928.00    |
| 18  | HMA Cl. 1/2 PG 64-22 per ton                              | 3212             | Ton                   | \$77.77         | \$249,797.24          | \$80.00         | \$256,960.00         | \$78.00         | \$250,536.00           | \$34.24         | \$109,978.88       | \$110.00        | \$353,320.00    |

|          |  |                  |       | Stellar J Corporation |                 | McClure and Sons Inc. |                 | William Charles West |                 | Boss Construction Inc. |                 | Engineers Estimate |                 |
|----------|--|------------------|-------|-----------------------|-----------------|-----------------------|-----------------|----------------------|-----------------|------------------------|-----------------|--------------------|-----------------|
| BID ITEM |  | Approx. Quantity | Unit  | Unit Price            | Total Price     | Unit Price            | Total Price     | Unit Price           | Total Price     | Unit Price             | Total Price     | Unit Price         | Total Price     |
| 19       | Bank Run Gravel for Trench Backfill Cubic Yard | 1000             | C.Y.  | \$21.44               | \$21,440.00     | \$25.00               | \$25,000.00     | \$18.00              | \$18,000.00     | \$16.05                | \$16,050.00     | \$30.00            | \$30,000.00     |
| 20       | Trench Pit Dewatering per lump sum             | Lump Sum         | L.S.  | \$158,521.00          | \$158,521.00    | \$20.00               | \$20.00         | \$25,000.00          | \$25,000.00     | \$10,935.00            | \$10,935.00     | \$20,000.00        | \$20,000.00     |
| 21       | Asphalt Cost Price Adjustment Calculation      | 1                | Calc. | \$10,000.00           | \$10,000.00     | \$10,000.00           | \$10,000.00     | \$10,000.00          | \$10,000.00     | \$10,000.00            | \$10,000.00     | \$10,000.00        | \$10,000.00     |
|          |  |                  |       | Stellar J Corporation |                 | McClure and Sons Inc. |                 | William Charles West |                 | Boss Construction Inc. |                 | Engineers Estimate |                 |
|          |  |                  |       | Sub Total             | \$16,027,946.18 | Sub Total             | \$17,074,556.00 | Sub Total            | \$17,904,709.77 | Sub Total              | \$18,483,266.18 | Sub Total          | \$23,057,946.00 |
|          |  |                  |       | 8.4% Tax              | \$1,346,347.48  | 8.3% Tax              | \$1,434,262.70  | 8.3% Tax             | \$1,503,995.62  | 8.3% Tax               | \$1,552,594.36  | 8.3% Tax           | \$1,936,867.46  |
|          |  |                  |       | Total                 | \$17,374,293.66 | Total                 | \$18,508,818.70 | Total                | \$19,408,705.39 | Total                  | \$20,035,860.54 | Total              | \$24,994,813.46 |

| Sch B Front Street Pump Station Improvements |   |                  | Stellar J Corporation |                | McClure and Sons Inc. |                | William Charles West |                | Boss Construction Inc. |                | Engineers Estimate |                |                |
|--|---|------------------|-----------------------|----------------|-----------------------|----------------|----------------------|----------------|------------------------|----------------|--------------------|----------------|----------------|
| BID ITEM                                     |   | Approx. Quantity | Unit                  | Unit Price     | Total Price           | Unit Price     | Total Price          | Unit Price     | Total Price            | Unit Price     | Total Price        | Unit Price     | Total Price    |
| 1  | Mobilization per lump sum                           | Lump Sum         | L.S.                  | \$16,438.00    | \$16,438.00           | \$100,000.00   | \$100,000.00         | \$35,000.00    | \$35,000.00            | \$188,802.00   | \$188,802.00       | \$243,381.00   | \$243,381.00   |
| 2  | Front Street Pump Station Improvements per lump sum | Lump Sum         | L.S.                  | \$2,245,836.00 | \$2,245,836.00        | \$2,200,000.00 | \$2,200,000.00       | \$1,600,000.00 | \$1,600,000.00         | \$1,938,755.00 | \$1,938,755.00     | \$2,652,144.00 | \$2,652,144.00 |
| 3  | Mason County PUD No. 3 Work per lump sum            | Lump Sum         | L.S.                  | \$25,000.00    | \$25,000.00           | \$25,000.00    | \$25,000.00          | \$25,000.00    | \$25,000.00            | \$25,000.00    | \$25,000.00        | \$25,000.00    | \$25,000.00    |
| 4  | Trench and Site Safety per lump sum                 | Lump Sum         | L.S.                  | \$554.00       | \$554.00              | \$2,500.00     | \$2,500.00           | \$5,000.00     | \$5,000.00             | \$535.00       | \$535.00           | \$2,500.00     | \$2,500.00     |
| 5  | Minor Change Equitable Adjustment                   | 1                |                       | \$30,000.00    | \$30,000.00           | \$30,000.00    | \$30,000.00          | \$30,000.00    | \$30,000.00            | \$30,000.00    | \$30,000.00        | \$30,000.00    | \$30,000.00    |
| 6  | Unmarked Utilities per each                         | 3                | E.A.                  | \$156.33       | \$468.99              | \$500.00       | \$1,500.00           | \$600.00       | \$1,800.00             | \$542.13       | \$1,626.39         | \$1,000.00     | \$3,000.00     |
|  |   |                  |                       | Sub Total      | \$2,318,296.99        | Sub Total      | \$2,359,000.00       | Sub Total      | \$1,696,800.00         | Sub Total      | \$2,184,718.39     | Sub Total      | \$2,956,025.00 |
|  |   |                  |                       | 8.4% Tax       | \$194,736.95          | 8.3% Tax       | \$198,156.00         | 8.3% Tax       | \$142,531.20           | 8.3% Tax       | \$183,516.34       | 8.3% Tax       | \$248,306.10   |
|  |   |                  |                       | Total          | \$2,513,033.94        | Total          | \$2,557,156.00       | Total          | \$1,839,331.20         | Total          | \$2,368,234.73     | Total          | \$3,204,331.10 |

| Sch C Force Main Additions |                                      |                  | Stellar J Corporation |                                | McClure and Sons Inc. |                                | William Charles West |                                | Boss Construction Inc. |                                | Engineers Estimate |                                |                 |
|----------------------------|--------------------------------------|------------------|-----------------------|--------------------------------|-----------------------|--------------------------------|----------------------|--------------------------------|------------------------|--------------------------------|--------------------|--------------------------------|-----------------|
| BID ITEM                   |                                      | Approx. Quantity | Unit                  | Unit Price                     | Total Price           | Unit Price                     | Total Price          | Unit Price                     | Total Price            | Unit Price                     | Total Price        | Unit Price                     | Total Price     |
| 1                          | Mobilization per lump sum            | Lump Sum         | L.S.                  | \$4,984.00                     | \$4,984.00            | \$10,000.00                    | \$10,000.00          | \$2,700.00                     | \$2,700.00             | \$32,100.00                    | \$32,100.00        | \$13,000.00                    | \$13,000.00     |
| 2                          | Field Verification Services per each | 8                | E.A.                  | \$251.75                       | \$2,014.00            | \$1,500.00                     | \$12,000.00          | \$525.00                       | \$4,200.00             | \$1,558.46                     | \$12,467.68        | \$1,000.00                     | \$8,000.00      |
| 3                          | Surge Tanks per lump sum             | Lump Sum         | L.S.                  | \$59,646.00                    | \$59,646.00           | \$30,000.00                    | \$30,000.00          | \$4,400.00                     | \$4,400.00             | \$22,836.00                    | \$22,836.00        | \$30,000.00                    | \$30,000.00     |
| 4                          | Vacuum Relief Valve Vaults per each  | 4                | E.A.                  | \$19,470.75                    | \$77,883.00           | \$20,000.00                    | \$80,000.00          | \$4,200.00                     | \$16,800.00            | \$16,962.18                    | \$67,848.72        | \$15,000.00                    | \$60,000.00     |
| 5                          | Air Release Valve Vaults per each    | 3                | E.A.                  | \$9,284.00                     | \$27,852.00           | \$16,000.00                    | \$48,000.00          | \$3,000.00                     | \$9,000.00             | \$9,211.81                     | \$27,635.43        | \$9,000.00                     | \$27,000.00     |
| 6                          | Trench and Site Safety per lump sum  | Lump Sum         | L.S.                  | \$3,364.00                     | \$3,364.00            | \$5,000.00                     | \$5,000.00           | \$1,600.00                     | \$1,600.00             | \$2,140.00                     | \$2,140.00         | \$5,000.00                     | \$5,000.00      |
| 7                          | Minor Change Equitable Adjustment    | 1                |                       | \$10,000.00                    | \$10,000.00           | \$10,000.00                    | \$10,000.00          | \$10,000.00                    | \$10,000.00            | \$10,000.00                    | \$10,000.00        | \$10,000.00                    | \$10,000.00     |
|                            |                                      |                  |                       | Sub Total                      | \$185,743.00          | Sub Total                      | \$195,000.00         | Sub Total                      | \$48,700.00            | Sub Total                      | \$175,027.83       | Sub Total                      | \$153,000.00    |
|                            |                                      |                  |                       | 8.4% Tax                       | \$15,602.41           | 8.3% Tax                       | \$16,380.00          | 8.3% Tax                       | \$4,090.80             | 8.3% Tax                       | \$14,702.34        | 8.3% Tax                       | \$12,852.00     |
|                            |                                      |                  |                       | Total                          | \$201,345.41          | Total                          | \$211,380.00         | Total                          | \$52,790.80            | Total                          | \$189,730.17       | Total                          | \$165,852.00    |
|                            |                                      |                  |                       | <b>Total All Sch. Inc. Tax</b> | \$20,088,673.01       | <b>Total All Sch. Inc. Tax</b> | \$21,277,354.70      | <b>Total All Sch. Inc. Tax</b> | \$21,300,827.39        | <b>Total All Sch. Inc. Tax</b> | \$22,593,825.44    | <b>Total All Sch. Inc. Tax</b> | \$28,364,996.56 |

**City Of Shelton Wastewater Treatment System Rehabilitation Project**

**BID TABULATION FORM**

Bid Opening: 11/24/2009, 10:00 AM

| Sch A Wastewater Treatment Plant Improvements |   |                  | Pease & Sons, Inc |                 | Pacific Crest Const. Inc. |                 | Prospect Construction Inc. |                 | Apollo Inc.     |                 | Engineers Estimate |                 |                 |
|---|---|------------------|-------------------|-----------------|---------------------------|-----------------|----------------------------|-----------------|-----------------|-----------------|--------------------|-----------------|-----------------|
| BID ITEM                                      |   | Approx. Quantity | Unit              | Unit Price      | Total Price               | Unit Price      | Total Price                | Unit Price      | Total Price     | Unit Price      | Total Price        | Unit Price      | Total Price     |
| 1   | Mobilization per lump sum                                 | Lump Sum         | L.S.              | \$842,098.00    | \$842,098.00              | \$1,000,000.00  | \$1,000,000.00             | \$2,000,000.00  | \$2,000,000.00  | \$1,484,000.00  | \$1,484,000.00     | \$1,405,860.00  | \$1,405,860.00  |
| 2   | Mason County PUD No. 3 Work per lump sum                  | Lump Sum         | L.S.              | \$25,000.00     | \$25,000.00               | \$25,000.00     | \$25,000.00                | \$25,000.00     | \$25,000.00     | \$25,000.00     | \$25,000.00        | \$25,000.00     | \$25,000.00     |
| 3   | Wastewater Treatment Plant Improvements per lump sum      | Lump Sum         | L.S.              | \$16,194,768.00 | \$16,194,768.00           | \$16,650,000.00 | \$16,650,000.00            | \$15,851,658.00 | \$15,851,658.00 | \$17,043,121.41 | \$17,043,121.41    | \$19,829,263.00 | \$19,829,263.00 |
| 4   | Furniture per lump sum                                    | Lump Sum         | L.S.              | \$50,000.00     | \$50,000.00               | \$50,000.00     | \$50,000.00                | \$50,000.00     | \$50,000.00     | \$50,000.00     | \$50,000.00        | \$50,000.00     | \$50,000.00     |
| 5   | Demolition of Buildings on West Side of WWTP per lump sum | Lump Sum         | L.S.              | \$94,900.00     | \$94,900.00               | \$100,000.00    | \$100,000.00               | \$100,000.00    | \$100,000.00    | \$97,500.00     | \$97,500.00        | \$382,000.00    | \$382,000.00    |
| 6   | Trench and Site Safety per lump sum                       | Lump Sum         | L.S.              | \$16,362.00     | \$16,362.00               | \$25,000.00     | \$25,000.00                | \$1,500.00      | \$1,500.00      | \$21,500.00     | \$21,500.00        | \$10,000.00     | \$10,000.00     |
| 7   | Cascade Natural Gas Service Coordination per lump sum     | Lump Sum         | L.S.              | \$52,000.00     | \$52,000.00               | \$52,000.00     | \$52,000.00                | \$52,000.00     | \$52,000.00     | \$52,000.00     | \$52,000.00        | \$52,000.00     | \$52,000.00     |
| 8   | Outfall Extension, Marine Work per lump sum               | Lump Sum         | L.S.              | \$150,530.00    | \$150,530.00              | \$150,000.00    | \$150,000.00               | \$140,000.00    | \$140,000.00    | \$150,000.00    | \$150,000.00       | \$137,000.00    | \$137,000.00    |
| 9   | Puget Street Reservoir Decommissioning per lump sum       | Lump Sum         | L.S.              | \$16,140.00     | \$16,140.00               | \$10,000.00     | \$10,000.00                | \$20,000.00     | \$20,000.00     | \$35,300.00     | \$35,300.00        | \$20,000.00     | \$20,000.00     |
| 10  | Minor Change Equitable Adjustment                         | 1                |                   | \$250,000.00    | \$250,000.00              | \$250,000.00    | \$250,000.00               | \$250,000.00    | \$250,000.00    | \$250,000.00    | \$250,000.00       | \$250,000.00    | \$250,000.00    |
| 11  | Unmarked Utilities per each                               | 50               | E.A.              | \$218.16        | \$10,908.00               | \$350.00        | \$17,500.00                | \$250.00        | \$12,500.00     | \$740.00        | \$37,000.00        | \$200.00        | \$10,000.00     |
| 12  | Asphalt Conc. Pavement Removal per Square Yard            | 10700            | S.Y.              | \$2.04          | \$21,828.00               | \$2.30          | \$24,610.00                | \$2.00          | \$21,400.00     | \$2.20          | \$23,540.00        | \$4.90          | \$52,430.00     |
| 13  | Unsuitable Foundation Excavation Inc. Haul Cubic Yard     | 100              | C.Y.              | \$45.36         | \$4,536.00                | \$12.00         | \$1,200.00                 | \$12.00         | \$1,200.00      | \$27.00         | \$2,700.00         | \$10.00         | \$1,000.00      |
| 14  | Shoring or Extra Excavation Class B per lump sum          | Lump Sum         | L.S.              | \$235,341.00    | \$235,341.00              | \$5,000.00      | \$5,000.00                 | \$750,000.00    | \$750,000.00    | \$715,000.00    | \$715,000.00       | \$155,745.00    | \$155,745.00    |
| 15  | Controlled Density Fill Cubic Yard                        | 500              | C.Y.              | \$87.26         | \$43,630.00               | \$100.00        | \$50,000.00                | \$100.00        | \$50,000.00     | \$115.00        | \$57,500.00        | \$125.00        | \$62,500.00     |
| 16  | Crushed Surfacing Top Course per ton                      | 1450             | Ton               | \$21.65         | \$31,392.50               | \$27.00         | \$39,150.00                | \$26.00         | \$37,700.00     | \$22.40         | \$32,480.00        | \$22.00         | \$31,900.00     |
| 17  | Ballast per ton   | 7724             | Ton               | \$13.48         | \$104,119.52              | \$12.50         | \$96,550.00                | \$14.00         | \$108,136.00    | \$16.25         | \$125,515.00       | \$22.00         | \$169,928.00    |
| 18  | HMA Cl. 1/2 PG 64-22 per ton                              | 3212             | Ton               | \$80.90         | \$259,850.80              | \$77.00         | \$247,324.00               | \$74.00         | \$237,688.00    | \$79.20         | \$254,390.40       | \$110.00        | \$353,320.00    |

|          |   |                  |       | Pease & Sons, Inc |                 | Pacific Crest Const. Inc. |                 | Prospect Construction Inc. |                 | Apollo Inc.  |                 | Engineers Estimate |                 |
|----------|---|------------------|-------|-------------------|-----------------|---------------------------|-----------------|----------------------------|-----------------|--------------|-----------------|--------------------|-----------------|
| BID ITEM |   | Approx. Quantity | Unit  | Unit Price        | Total Price     | Unit Price                | Total Price     | Unit Price                 | Total Price     | Unit Price   | Total Price     | Unit Price         | Total Price     |
| 19       | Bank Run Gravel for Trench Backfill<br>Cubic Yard | 1000             | C.Y.  | \$21.77           | \$21,770.00     | \$11.00                   | \$11,000.00     | \$23.00                    | \$23,000.00     | \$37.80      | \$37,800.00     | \$30.00            | \$30,000.00     |
| 20       | Trench Pit Dewatering<br>per lump sum             | Lump Sum         | L.S.  | \$93,591.00       | \$93,591.00     | \$5,000.00                | \$5,000.00      | \$40,000.00                | \$40,000.00     | \$120,000.00 | \$120,000.00    | \$20,000.00        | \$20,000.00     |
| 21       | Asphalt Cost Price Adjustment<br>Calculation      | 1                | Calc. | \$10,000.00       | \$10,000.00     | \$10,000.00               | \$10,000.00     | \$10,000.00                | \$10,000.00     | \$10,000.00  | \$10,000.00     | \$10,000.00        | \$10,000.00     |
|          |   |                  |       | Pease & Sons, Inc |                 | Pacific Crest Const. Inc. |                 | Prospect Construction Inc. |                 | Apollo Inc.  |                 | Engineers Estimate |                 |
|          |   |                  |       | Sub Total         | \$18,528,764.82 | Sub Total                 | \$18,819,334.00 | Sub Total                  | \$19,781,782.00 | Sub Total    | \$20,624,346.81 | Sub Total          | \$23,057,946.00 |
|          |   |                  |       | 8.4% Tax          | \$1,556,416.24  | 8.3% Tax                  | \$1,580,824.06  | 8.3% Tax                   | \$1,661,669.69  | 8.3% Tax     | \$1,732,445.13  | 8.3% Tax           | \$1,936,867.46  |
|          |   |                  |       | Total             | \$20,085,181.06 | Total                     | \$20,400,158.06 | Total                      | \$21,443,451.69 | Total        | \$22,356,791.94 | Total              | \$24,994,813.46 |

| Sch B Front Street Pump Station Improvements |   |                  | Pease & Sons, Inc |                | Pacific Crest Const. Inc. |                | Prospect Construction Inc. |                | Apollo Inc.    |                | Engineers Estimate |                |                |
|--|---|------------------|-------------------|----------------|---------------------------|----------------|----------------------------|----------------|----------------|----------------|--------------------|----------------|----------------|
| BID ITEM                                     |   | Approx. Quantity | Unit              | Unit Price     | Total Price               | Unit Price     | Total Price                | Unit Price     | Total Price    | Unit Price     | Total Price        | Unit Price     | Total Price    |
| 1  | Mobilization per lump sum                           | Lump Sum         | L.S.              | \$45,008.00    | \$45,008.00               | \$50,000.00    | \$50,000.00                | \$150,000.00   | \$150,000.00   | \$10,000.00    | \$10,000.00        | \$243,381.00   | \$243,381.00   |
| 2  | Front Street Pump Station Improvements per lump sum | Lump Sum         | L.S.              | \$1,989,948.00 | \$1,989,948.00            | \$2,200,000.00 | \$2,200,000.00             | \$1,900,000.00 | \$1,900,000.00 | \$2,193,700.00 | \$2,193,700.00     | \$2,652,144.00 | \$2,652,144.00 |
| 3  | Mason County PUD No. 3 Work per lump sum            | Lump Sum         | L.S.              | \$25,000.00    | \$25,000.00               | \$25,000.00    | \$25,000.00                | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00        | \$25,000.00    | \$25,000.00    |
| 4  | Trench and Site Safety per lump sum                 | Lump Sum         | L.S.              | \$1,091.00     | \$1,091.00                | \$10,000.00    | \$10,000.00                | \$1,000.00     | \$1,000.00     | \$1,000.00     | \$1,000.00         | \$2,500.00     | \$2,500.00     |
| 5  | Minor Change Equitable Adjustment                   | 1                |                   | \$30,000.00    | \$30,000.00               | \$30,000.00    | \$30,000.00                | \$30,000.00    | \$30,000.00    | \$30,000.00    | \$30,000.00        | \$30,000.00    | \$30,000.00    |
| 6  | Unmarked Utilities per each                         | 3                | E.A.              | \$218.00       | \$654.00                  | \$1,000.00     | \$3,000.00                 | \$250.00       | \$750.00       | \$740.00       | \$2,220.00         | \$1,000.00     | \$3,000.00     |
|  |   |                  |                   | Sub Total      | \$2,091,701.00            | Sub Total      | \$2,318,000.00             | Sub Total      | \$2,106,750.00 | Sub Total      | \$2,261,920.00     | Sub Total      | \$2,956,025.00 |
|  |   |                  |                   | 8.4% Tax       | \$175,702.88              | 8.3% Tax       | \$194,712.00               | 8.3% Tax       | \$176,967.00   | 8.3% Tax       | \$190,001.28       | 8.3% Tax       | \$248,306.10   |
|  |   |                  |                   | Total          | \$2,267,403.88            | Total          | \$2,512,712.00             | Total          | \$2,283,717.00 | Total          | \$2,451,921.28     | Total          | \$3,204,331.10 |

| Sch C Force Main Additions |                                      |                  | Pease & Sons, Inc |                                | Pacific Crest Const. Inc. |                                | Prospect Construction Inc. |                                | Apollo Inc.     |                                | Engineers Estimate |                                |                 |
|----------------------------|--------------------------------------|------------------|-------------------|--------------------------------|---------------------------|--------------------------------|----------------------------|--------------------------------|-----------------|--------------------------------|--------------------|--------------------------------|-----------------|
| BID ITEM                   |                                      | Approx. Quantity | Unit              | Unit Price                     | Total Price               | Unit Price                     | Total Price                | Unit Price                     | Total Price     | Unit Price                     | Total Price        | Unit Price                     | Total Price     |
| 1                          | Mobilization per lump sum            | Lump Sum         | L.S.              | \$4,909.00                     | \$4,909.00                | \$10,000.00                    | \$10,000.00                | \$15,000.00                    | \$15,000.00     | \$8,500.00                     | \$8,500.00         | \$13,000.00                    | \$13,000.00     |
| 2                          | Field Verification Services per each | 8                | E.A.              | \$1,854.38                     | \$14,835.04               | \$1,750.00                     | \$14,000.00                | \$1,500.00                     | \$12,000.00     | \$3,700.00                     | \$29,600.00        | \$1,000.00                     | \$8,000.00      |
| 3                          | Surge Tanks per lump sum             | Lump Sum         | L.S.              | \$47,320.00                    | \$47,320.00               | \$40,000.00                    | \$40,000.00                | \$36,450.00                    | \$36,450.00     | \$43,000.00                    | \$43,000.00        | \$30,000.00                    | \$30,000.00     |
| 4                          | Vacuum Relief Valve Vaults per each  | 4                | E.A.              | \$25,238.00                    | \$100,952.00              | \$22,500.00                    | \$90,000.00                | \$12,500.00                    | \$50,000.00     | \$17,700.00                    | \$70,800.00        | \$15,000.00                    | \$60,000.00     |
| 5                          | Air Release Valve Vaults per each    | 3                | E.A.              | \$16,038.33                    | \$48,114.99               | \$20,000.00                    | \$60,000.00                | \$15,800.00                    | \$47,400.00     | \$14,000.00                    | \$42,000.00        | \$9,000.00                     | \$27,000.00     |
| 6                          | Trench and Site Safety per lump sum  | Lump Sum         | L.S.              | \$3,437.00                     | \$3,437.00                | \$10,000.00                    | \$10,000.00                | \$2,500.00                     | \$2,500.00      | \$2,700.00                     | \$2,700.00         | \$5,000.00                     | \$5,000.00      |
| 7                          | Minor Change Equitable Adjustment    | 1                |                   | \$10,000.00                    | \$10,000.00               | \$10,000.00                    | \$10,000.00                | \$10,000.00                    | \$10,000.00     | \$10,000.00                    | \$10,000.00        | \$10,000.00                    | \$10,000.00     |
|                            |                                      |                  |                   | Sub Total                      | \$229,568.03              | Sub Total                      | \$234,000.00               | Sub Total                      | \$173,350.00    | Sub Total                      | \$206,600.00       | Sub Total                      | \$153,000.00    |
|                            |                                      |                  |                   | 8.4% Tax                       | \$19,283.71               | 8.3% Tax                       | \$19,656.00                | 8.3% Tax                       | \$14,561.40     | 8.3% Tax                       | \$17,354.40        | 8.3% Tax                       | \$12,852.00     |
|                            |                                      |                  |                   | Total                          | \$248,851.74              | Total                          | \$253,656.00               | Total                          | \$187,911.40    | Total                          | \$223,954.40       | Total                          | \$165,852.00    |
|                            |                                      |                  |                   | <b>Total All Sch. Inc. Tax</b> | \$22,601,436.69           | <b>Total All Sch. Inc. Tax</b> | \$23,166,526.06            | <b>Total All Sch. Inc. Tax</b> | \$23,915,080.09 | <b>Total All Sch. Inc. Tax</b> | \$25,032,667.62    | <b>Total All Sch. Inc. Tax</b> | \$28,364,996.56 |

**City Of Shelton Wastewater Treatment System Rehabilitation Project**

**BID TABULATION FORM**

Bid Opening: 11/24/2009, 10:00 AM

| Sch A Wastewater Treatment Plant Improvements |   |                  | IMCO | Watts Constructors |                 | Graham          |                 | Balfour Beatty Infrastructure Inc. |                 | Engineers Estimate |                 |                 |                 |
|---|---|------------------|------|--------------------|-----------------|-----------------|-----------------|------------------------------------|-----------------|--------------------|-----------------|-----------------|-----------------|
| BID ITEM                                      |   | Approx. Quantity | Unit | Unit Price         | Total Price     | Unit Price      | Total Price     | Unit Price                         | Total Price     | Unit Price         | Total Price     | Unit Price      | Total Price     |
| 1   | Mobilization per lump sum                                 | Lump Sum         | L.S. | \$1,800,000.00     | \$1,800,000.00  | \$1,900,000.00  | \$1,900,000.00  | \$2,050,000.00                     | \$2,050,000.00  | \$2,000,000.00     | \$2,000,000.00  | \$1,405,860.00  | \$1,405,860.00  |
| 2   | Mason County PUD No. 3 Work per lump sum                  | Lump Sum         | L.S. | \$25,000.00        | \$25,000.00     | \$25,000.00     | \$25,000.00     | \$25,000.00                        | \$25,000.00     | \$25,000.00        | \$25,000.00     | \$25,000.00     | \$25,000.00     |
| 3   | Wastewater Treatment Plant Improvements per lump sum      | Lump Sum         | L.S. | \$17,700,000.00    | \$17,700,000.00 | \$18,900,000.00 | \$18,900,000.00 | \$18,790,993.00                    | \$18,790,993.00 | \$21,947,400.00    | \$21,947,400.00 | \$19,829,263.00 | \$19,829,263.00 |
| 4   | Furniture per lump sum                                    | Lump Sum         | L.S. | \$50,000.00        | \$50,000.00     | \$50,000.00     | \$50,000.00     | \$50,000.00                        | \$50,000.00     | \$50,000.00        | \$50,000.00     | \$50,000.00     | \$50,000.00     |
| 5   | Demolition of Buildings on West Side of WWTP per lump sum | Lump Sum         | L.S. | \$128,000.00       | \$128,000.00    | \$160,000.00    | \$160,000.00    | \$110,007.00                       | \$110,007.00    | \$120,000.00       | \$120,000.00    | \$382,000.00    | \$382,000.00    |
| 6   | Trench and Site Safety per lump sum                       | Lump Sum         | L.S. | \$7,900.00         | \$7,900.00      | \$20,000.00     | \$20,000.00     | \$8,000.00                         | \$8,000.00      | \$50,000.00        | \$50,000.00     | \$10,000.00     | \$10,000.00     |
| 7   | Cascade Natural Gas Service Coordination per lump sum     | Lump Sum         | L.S. | \$52,000.00        | \$52,000.00     | \$52,000.00     | \$52,000.00     | \$52,000.00                        | \$52,000.00     | \$52,000.00        | \$52,000.00     | \$52,000.00     | \$52,000.00     |
| 8   | Outfall Extension, Marine Work per lump sum               | Lump Sum         | L.S. | \$117,000.00       | \$117,000.00    | \$160,000.00    | \$160,000.00    | \$138,000.00                       | \$138,000.00    | \$145,000.00       | \$145,000.00    | \$137,000.00    | \$137,000.00    |
| 9   | Puget Street Reservoir Decommissioning per lump sum       | Lump Sum         | L.S. | \$18,000.00        | \$18,000.00     | \$60,000.00     | \$60,000.00     | \$17,000.00                        | \$17,000.00     | \$100,000.00       | \$100,000.00    | \$20,000.00     | \$20,000.00     |
| 10  | Minor Change Equitable Adjustment                         | 1                |      | \$250,000.00       | \$250,000.00    | \$250,000.00    | \$250,000.00    | \$250,000.00                       | \$250,000.00    | \$250,000.00       | \$250,000.00    | \$250,000.00    | \$250,000.00    |
| 11  | Unmarked Utilities per each                               | 50               | E.A. | \$400.00           | \$20,000.00     | \$100.00        | \$5,000.00      | \$275.00                           | \$13,750.00     | \$1,000.00         | \$50,000.00     | \$200.00        | \$10,000.00     |
| 12  | Asphalt Conc. Pavement Removal per Square Yard            | 10700            | S.Y. | \$3.00             | \$32,100.00     | \$4.00          | \$42,800.00     | \$5.00                             | \$53,500.00     | \$7.50             | \$80,250.00     | \$4.90          | \$52,430.00     |
| 13  | Unsuitable Foundation Excavation Inc. Haul Cubic Yard     | 100              | C.Y. | \$20.00            | \$2,000.00      | \$15.50         | \$1,550.00      | \$25.00                            | \$2,500.00      | \$30.00            | \$3,000.00      | \$10.00         | \$1,000.00      |
| 14  | Shoring or Extra Excavation Class B per lump sum          | Lump Sum         | L.S. | \$278,000.00       | \$278,000.00    | \$400,000.00    | \$400,000.00    | \$630,000.00                       | \$630,000.00    | \$85,000.00        | \$85,000.00     | \$155,745.00    | \$155,745.00    |
| 15  | Controlled Density Fill Cubic Yard                        | 500              | C.Y. | \$100.00           | \$50,000.00     | \$105.00        | \$52,500.00     | \$114.00                           | \$57,000.00     | \$165.00           | \$82,500.00     | \$125.00        | \$62,500.00     |
| 16  | Crushed Surfacing Top Course per ton                      | 1450             | Ton  | \$35.00            | \$50,750.00     | \$40.00         | \$58,000.00     | \$36.00                            | \$52,200.00     | \$32.00            | \$46,400.00     | \$22.00         | \$31,900.00     |
| 17  | Ballast per ton   | 7724             | Ton  | \$15.00            | \$115,860.00    | \$30.00         | \$231,720.00    | \$12.00                            | \$92,688.00     | \$25.00            | \$193,100.00    | \$22.00         | \$169,928.00    |
| 18  | HMA Cl. 1/2 PG 64-22 per ton                              | 3212             | Ton  | \$86.00            | \$276,232.00    | \$110.00        | \$353,320.00    | \$97.75                            | \$313,973.00    | \$74.00            | \$237,688.00    | \$110.00        | \$353,320.00    |

|          |  |                  |       | IMCO        |                 | Watts Constructors |                 | Graham       |                 | Balfour Beatty Infrastructure Inc. |                 | Engineers Estimate |                 |
|----------|--|------------------|-------|-------------|-----------------|--------------------|-----------------|--------------|-----------------|------------------------------------|-----------------|--------------------|-----------------|
| BID ITEM |  | Approx. Quantity | Unit  | Unit Price  | Total Price     | Unit Price         | Total Price     | Unit Price   | Total Price     | Unit Price                         | Total Price     | Unit Price         | Total Price     |
| 19       | Bank Run Gravel for Trench Backfill Cubic Yard | 1000             | C.Y.  | \$28.00     | \$28,000.00     | \$35.00            | \$35,000.00     | \$27.00      | \$27,000.00     | \$46.00                            | \$46,000.00     | \$30.00            | \$30,000.00     |
| 20       | Trench Pit Dewatering per lump sum             | Lump Sum         | L.S.  | \$57,000.00 | \$57,000.00     | \$25,000.00        | \$25,000.00     | \$127,482.00 | \$127,482.00    | \$66,000.00                        | \$66,000.00     | \$20,000.00        | \$20,000.00     |
| 21       | Asphalt Cost Price Adjustment Calculation      | 1                | Calc. | \$10,000.00 | \$10,000.00     | \$10,000.00        | \$10,000.00     | \$10,000.00  | \$10,000.00     | \$10,000.00                        | \$10,000.00     | \$10,000.00        | \$10,000.00     |
|          |  |                  |       | IMCO        |                 | Watts Constructors |                 | Graham       |                 | Balfour Beatty Infrastructure Inc. |                 | Engineers Estimate |                 |
|          |  |                  |       | Sub Total   | \$21,067,842.00 | Sub Total          | \$22,791,890.00 | Sub Total    | \$22,871,093.00 | Sub Total                          | \$25,639,338.00 | Sub Total          | \$23,057,946.00 |
|          |  |                  |       | 8.4% Tax    | \$1,769,698.73  | 8.3% Tax           | \$1,914,518.76  | 8.3% Tax     | \$1,921,171.81  | 8.3% Tax                           | \$2,153,704.39  | 8.3% Tax           | \$1,936,867.46  |
|          |  |                  |       | Total       | \$22,837,540.73 | Total              | \$24,706,408.76 | Total        | \$24,792,264.81 | Total                              | \$27,793,042.39 | Total              | \$24,994,813.46 |

| Sch B Front Street Pump Station Improvements |   |                  | IMCO | Watts Constructors |                | Graham         |                | Balfour Beatty Infrastructure Inc. |                | Engineers Estimate |                |                |                |
|--|---|------------------|------|--------------------|----------------|----------------|----------------|------------------------------------|----------------|--------------------|----------------|----------------|----------------|
| BID ITEM                                     |   | Approx. Quantity | Unit | Unit Price         | Total Price    | Unit Price     | Total Price    | Unit Price                         | Total Price    | Unit Price         | Total Price    | Unit Price     | Total Price    |
| 1  | Mobilization per lump sum                           | Lump Sum         | L.S. | \$18,000.00        | \$18,000.00    | \$150,000.00   | \$150,000.00   | \$230,000.00                       | \$230,000.00   | \$180,000.00       | \$180,000.00   | \$243,381.00   | \$243,381.00   |
| 2  | Front Street Pump Station Improvements per lump sum | Lump Sum         | L.S. | \$2,700,000.00     | \$2,700,000.00 | \$2,150,000.00 | \$2,150,000.00 | \$2,715,104.00                     | \$2,715,104.00 | \$1,900,000.00     | \$1,900,000.00 | \$2,652,144.00 | \$2,652,144.00 |
| 3  | Mason County PUD No. 3 Work per lump sum            | Lump Sum         | L.S. | \$25,000.00        | \$25,000.00    | \$25,000.00    | \$25,000.00    | \$25,000.00                        | \$25,000.00    | \$25,000.00        | \$25,000.00    | \$25,000.00    | \$25,000.00    |
| 4  | Trench and Site Safety per lump sum                 | Lump Sum         | L.S. | \$7,900.00         | \$7,900.00     | \$5,000.00     | \$5,000.00     | \$4,000.00                         | \$4,000.00     | \$10,000.00        | \$10,000.00    | \$2,500.00     | \$2,500.00     |
| 5  | Minor Change Equitable Adjustment                   | 1                |      | \$30,000.00        | \$30,000.00    | \$30,000.00    | \$30,000.00    | \$30,000.00                        | \$30,000.00    | \$30,000.00        | \$30,000.00    | \$30,000.00    | \$30,000.00    |
| 6  | Unmarked Utilities per each                         | 3                | E.A. | \$2,000.00         | \$6,000.00     | \$300.00       | \$900.00       | \$350.00                           | \$1,050.00     | \$1,000.00         | \$3,000.00     | \$1,000.00     | \$3,000.00     |
|  |   |                  |      | Sub Total          | \$2,786,900.00 | Sub Total      | \$2,360,900.00 | Sub Total                          | \$3,005,154.00 | Sub Total          | \$2,148,000.00 | Sub Total      | \$2,956,025.00 |
|  |   |                  |      | 8.4% Tax           | \$234,099.60   | 8.3% Tax       | \$198,315.60   | 8.3% Tax                           | \$252,432.94   | 8.3% Tax           | \$180,432.00   | 8.3% Tax       | \$248,306.10   |
|  |   |                  |      | Total              | \$3,020,999.60 | Total          | \$2,559,215.60 | Total                              | \$3,257,586.94 | Total              | \$2,328,432.00 | Total          | \$3,204,331.10 |

| Sch C Force Main Additions |                                      |                  | IMCO | Watts Constructors             |                 | Graham                         |                 | Balfour Beatty Infrastructure Inc. |                 | Engineers Estimate             |                 |                                |                 |
|----------------------------|--------------------------------------|------------------|------|--------------------------------|-----------------|--------------------------------|-----------------|------------------------------------|-----------------|--------------------------------|-----------------|--------------------------------|-----------------|
| BID ITEM                   |                                      | Approx. Quantity | Unit | Unit Price                     | Total Price     | Unit Price                     | Total Price     | Unit Price                         | Total Price     | Unit Price                     | Total Price     | Unit Price                     | Total Price     |
| 1                          | Mobilization per lump sum            | Lump Sum         | L.S. | \$5,700.00                     | \$5,700.00      | \$20,000.00                    | \$20,000.00     | \$25,000.00                        | \$25,000.00     | \$20,000.00                    | \$20,000.00     | \$13,000.00                    | \$13,000.00     |
| 2                          | Field Verification Services per each | 8                | E.A. | \$1,400.00                     | \$11,200.00     | \$400.00                       | \$3,200.00      | \$2,950.00                         | \$23,600.00     | \$3,500.00                     | \$28,000.00     | \$1,000.00                     | \$8,000.00      |
| 3                          | Surge Tanks per lump sum             | Lump Sum         | L.S. | \$30,800.00                    | \$30,800.00     | \$70,000.00                    | \$70,000.00     | \$47,000.00                        | \$47,000.00     | \$53,000.00                    | \$53,000.00     | \$30,000.00                    | \$30,000.00     |
| 4                          | Vacuum Relief Valve Vaults per each  | 4                | E.A. | \$14,400.00                    | \$57,600.00     | \$15,000.00                    | \$60,000.00     | \$28,000.00                        | \$112,000.00    | \$26,000.00                    | \$104,000.00    | \$15,000.00                    | \$60,000.00     |
| 5                          | Air Release Valve Vaults per each    | 3                | E.A. | \$4,600.00                     | \$13,800.00     | \$30,000.00                    | \$90,000.00     | \$21,000.00                        | \$63,000.00     | \$14,500.00                    | \$43,500.00     | \$9,000.00                     | \$27,000.00     |
| 6                          | Trench and Site Safety per lump sum  | Lump Sum         | L.S. | \$8,000.00                     | \$8,000.00      | \$5,000.00                     | \$5,000.00      | \$2,700.00                         | \$2,700.00      | \$5,000.00                     | \$5,000.00      | \$5,000.00                     | \$5,000.00      |
| 7                          | Minor Change Equitable Adjustment    | 1                |      | \$10,000.00                    | \$10,000.00     | \$10,000.00                    | \$10,000.00     | \$10,000.00                        | \$10,000.00     | \$10,000.00                    | \$10,000.00     | \$10,000.00                    | \$10,000.00     |
|                            |                                      |                  |      | Sub Total                      | \$137,100.00    | Sub Total                      | \$258,200.00    | Sub Total                          | \$283,300.00    | Sub Total                      | \$263,500.00    | Sub Total                      | \$153,000.00    |
|                            |                                      |                  |      | 8.4% Tax                       | \$11,516.40     | 8.3% Tax                       | \$21,688.80     | 8.3% Tax                           | \$23,797.20     | 8.3% Tax                       | \$22,134.00     | 8.3% Tax                       | \$12,852.00     |
|                            |                                      |                  |      | Total                          | \$148,616.40    | Total                          | \$279,888.80    | Total                              | \$307,097.20    | Total                          | \$285,634.00    | Total                          | \$165,852.00    |
|                            |                                      |                  |      | <b>Total All Sch. Inc. Tax</b> | \$26,007,156.73 | <b>Total All Sch. Inc. Tax</b> | \$27,545,513.16 | <b>Total All Sch. Inc. Tax</b>     | \$28,356,948.95 | <b>Total All Sch. Inc. Tax</b> | \$30,407,108.39 | <b>Total All Sch. Inc. Tax</b> | \$28,364,996.56 |